

## SCHOOL LEVEL DETAIL

Ironwood School

110404108

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,407,694	489,091	1,896,785
UNRESTRICTED CAP OUTLAY	0	8,282	8,282
SOFT CAPITAL OUTLAY	41,723	48,193	89,916
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	158	158
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	102,167	75,040	177,207
STATE PROJECTS	14,174	14,283	28,457
FOOD SERVICES	19,048	109,309	128,357
OTHER	42,486	17,569	60,055
TOTAL	1,627,292	761,927	2,389,219
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	128,060	122,052	250,112
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		434.445	
1998 - 1999 TOTAL		442.780	
1999 - 2000 TOTAL		483.075	
FALL 1999 ENROLLMENT		510	

ESTIMATED		
SCHOOL REVENUE	3,191,546	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	483.07
CLASSROOM STAFF	39	12.47
OTHER	14	34.65
TOTAL STAFF	54	9.00
TEACHER SALARIES	\$875,979	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		83
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

\* less than 8 students reported

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